

Table 3**Indicative Wholesale price information**

All Areas	Year	2010/11	2011/12	2012/13	2013/14	2014/15
Company specific large user K	%		-1.0%	-0.5%	-0.7%	-0.7%
For 50 MI per annum						
Retail price	£/m3	1.2364	1.2240	1.2179	1.2094	1.2009
Wholesale price - first customer	£/m3	1.2162	1.2038	1.1977	1.1892	1.1807
Wholesale discount - first customer	£/m3	0.0202	0.0202	0.0202	0.0202	0.0202
Wholesale discount - second customer with same licensee	£/m3	0.0397	0.0397	0.0397	0.0397	0.0397
For 500 MI per annum						
Retail price	£/m3	0.8110	0.8029	0.7989	0.7933	0.7878
Wholesale price - first customer	£/m3	0.8090	0.8009	0.7969	0.7913	0.7858
Wholesale discount - first customer	£/m3	0.0020	0.0020	0.0020	0.0020	0.0020
Wholesale discount - second customer with same licensee	£/m3	0.0039	0.0039	0.0039	0.0039	0.0039
Discounts for higher levels of market share						
Average wholesale discount per customer for licensee serving 50% of eligible customers by volume	£/m3	0.0121	0.0121	0.0121	0.0121	0.0121
Average wholesale discount per customer for licensee serving 100% of eligible customers by volume	£/m3	0.0216	0.0216	0.0216	0.0216	0.0216
<i>Price base 2009-10</i>						

Table 4

Indicative Combined price information

There are only two Water Resource Zones where the forecast supply demand is in deficit, (pre investment), and neither of those zones contain any eligible customers , (ie. no customer with usage over 50 MI/year).

Indicative access prices for those two zones would be of no value, and all other water resource zones will have the same indicative combined supply price, therefore we have provided one table that covers the combined price information for all the water resource zones, (and all five years of potential commencement).

All Water Resource Zones	Year	2010/11	2011/12	2012/13	2013/14	2014/15
Access start date: Sometime in 2008-2013						
Forecast surplus without licensee's water or water undertaker's investment (-ive is deficit)	MI/d	174.92	171.88	173.45	174.78	176.10
For 50 MI per annum						
Retail price	£/m3	1.2364	1.2240	1.2179	1.2094	1.2009
Combined supply discount	£/m3	0.0844	0.0844	0.0844	0.0844	0.0844
Supply surplus with licensee's water and water undertaker's revised investment plan	MI/d	174.92	171.88	173.45	174.78	176.10
For 500 MI per annum						
Retail price	£/m3	0.8110	0.8029	0.7989	0.7933	0.7878
Combined supply discount	£/m3	0.0662	0.0662	0.0662	0.0662	0.0662
Supply surplus with licensee's water and water undertaker's revised investment plan	MI/d	174.92	171.88	173.45	174.78	176.10
<i>Price base 2009-10</i>						

Table 5

Water Zone Information

There are only two Water Resource Zones where the forecast a supply demand is in deficit, (pre investment), and neither of those zones contain any eligible customers , (ie. no customer with usage over 50 Ml/year).

Indicative access prices for those two zones would be of no value, and all other water resource zones would have the same indicative combined supply price, therefore we have provided one table that covers all water resource zones, (and all five years of potential commencement).

This table is consistent with the water resources plan utilised in the Price Review 2009 Final Business Plan.

Zone Name	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
North Eryri / Ynys Mon	-4.07	6.94	7.92	7.96	8.08	8.10	8.00	7.53	6.96	6.37	5.81	5.18	5.27	5.35	5.43	5.51	5.58	5.75	5.91	6.07	6.22	6.36	6.51	6.64	6.75	6.85	6.94
Clwyd Coastal	1.63	1.81	2.06	2.08	2.20	2.31	2.39	2.25	2.05	1.83	1.63	1.39	1.34	1.30	1.26	1.21	1.19	1.23	1.27	1.31	1.35	1.38	1.43	1.46	1.49	1.51	1.52
Alwen / Dee	3.61	3.74	4.02	4.03	4.26	4.54	4.82	5.03	5.11	5.16	5.27	5.31	5.62	5.93	6.25	6.57	6.88	7.24	7.58	7.93	8.26	8.59	8.90	9.20	9.46	9.72	9.94
Bala	0.17	0.17	0.17	0.17	0.17	0.17	0.18	0.18	0.17	0.17	0.17	0.17	0.17	0.18	0.18	0.18	0.19	0.19	0.20	0.20	0.20	0.21	0.21	0.21	0.22	0.22	0.22
Ywynn / Aberdyfi	-0.06	-0.03	-0.01	-0.01	-0.02	-0.03	-0.04	-0.06	-0.09	-0.11	-0.15	-0.18	-0.17	-0.16	-0.16	-0.15	-0.14	-0.14	-0.13	-0.12	-0.12	-0.11	-0.10	-0.10	-0.10	-0.09	-0.09
Blaenau Ffestiniog	0.64	0.64	0.63	0.62	0.62	0.61	0.60	0.59	0.58	0.56	0.54	0.53	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.51	0.51	0.51	0.50	0.50
Barmouth	0.20	0.19	0.19	0.17	0.15	0.13	0.12	0.09	0.06	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lleyn / Harlech	4.70	4.74	5.19	5.17	5.16	5.15	5.12	5.00	4.86	4.73	4.57	4.38	4.35	4.36	4.37	4.38	4.39	4.40	4.41	4.43	4.44	4.44	4.45	4.45	4.44	4.43	4.42
Dyffryn Conwy	3.24	3.59	4.02	4.23	4.52	4.83	5.13	5.12	5.16	5.12	5.09	5.12	5.21	5.31	5.41	5.50	5.59	5.74	5.86	5.98	6.09	6.20	6.32	6.42	6.50	6.58	6.65
South Meirionnydd	0.02	0.05	0.07	0.08	0.10	0.11	0.11	0.09	0.06	0.03	0.01	-0.02	-0.03	-0.04	-0.06	-0.07	-0.08	-0.09	-0.10	-0.11	-0.12	-0.13	-0.14	-0.15	-0.17	-0.18	-0.19
Ross-on-Wye	2.27	2.32	2.39	2.42	2.46	2.50	2.53	2.50	2.47	2.42	2.38	2.33	2.32	2.31	2.29	2.28	2.26	2.26	2.25	2.25	2.24	2.23	2.22	2.20	2.19	2.17	2.14
Elan / Builth	2.92	2.90	2.90	2.86	2.86	2.86	2.85	2.84	2.82	2.79	2.77	2.73	2.73	2.74	2.74	2.74	2.74	2.75	2.76	2.77	2.78	2.79	2.80	2.81	2.81	2.81	2.81
Hereford C.U. Area	16.07	15.94	15.94	15.74	15.68	15.66	15.69	15.63	15.45	15.25	15.06	14.89	14.86	14.83	14.80	14.76	14.70	14.72	14.70	14.69	14.67	14.63	14.59	14.53	14.46	14.37	14.26
Llyswen	1.71	1.69	1.66	1.63	1.60	1.57	1.55	1.50	1.44	1.39	1.34	1.29	1.26	1.22	1.19	1.16	1.12	1.10	1.07	1.04	1.01	0.98	0.95	0.92	0.89	0.86	0.82
Monmouth	2.09	2.06	2.03	2.00	1.97	1.95	1.95	1.94	1.92	1.90	1.88	1.86	1.86	1.86	1.86	1.85	1.85	1.86	1.86	1.86	1.87	1.87	1.87	1.87	1.87	1.87	1.86
Pilleth	1.13	1.12	1.12	1.10	1.10	1.09	1.09	1.08	1.06	1.04	1.02	1.00	1.00	0.99	0.98	0.98	0.97	0.97	0.97	0.97	0.97	0.96	0.96	0.96	0.95	0.95	0.95
Brecon / Portis	2.55	2.47	2.41	2.35	2.30	2.26	2.25	2.24	2.22	2.21	2.20	2.19	2.19	2.20	2.20	2.21	2.21	2.22	2.23	2.24	2.25	2.26	2.27	2.27	2.28	2.28	2.28
SEWCUS	66.84	67.41	69.76	68.23	68.98	69.72	70.31	69.62	68.25	65.96	64.25	61.96	62.22	62.45	62.64	62.80	62.89	63.39	63.85	64.22	64.52	64.72	64.86	64.86	64.70	64.38	63.89
Vowchurch	1.07	1.07	1.07	1.06	1.06	1.06	1.05	1.03	1.01	0.99	0.97	0.94	0.93	0.93	0.92	0.91	0.91	0.90	0.90	0.89	0.89	0.89	0.88	0.87	0.87	0.86	0.85
Whitbourne	1.80	1.84	1.86	1.87	1.89	1.89	1.89	1.84	1.79	1.72	1.67	1.62	1.60	1.59	1.58	1.57	1.56	1.55	1.54	1.53	1.52	1.51	1.50	1.49	1.47	1.46	1.43
Twyi C.U. Area	36.92	36.50	37.23	35.89	36.01	35.95	36.19	35.42	34.15	32.99	31.66	30.30	30.38	30.49	30.60	30.69	30.74	31.09	31.42	31.71	31.96	32.15	32.36	32.49	32.54	32.50	32.36
Mid - South Ceredigion	3.67	3.85	4.04	4.08	4.16	4.25	4.31	4.19	4.07	3.95	3.82	3.68	3.66	3.64	3.61	3.59	3.57	3.59	3.61	3.62	3.64	3.65	3.67	3.68	3.68	3.68	3.67
North Ceredigion	1.81	1.64	1.50	1.33	1.20	1.07	0.96	0.87	0.76	0.66	0.54	0.42	0.39	0.36	0.34	0.32	0.30	0.29	0.28	0.27	0.26	0.25	0.24	0.23	0.22	0.20	0.18
Pembrokeshire	5.61	6.16	6.74	6.83	6.95	7.03	7.04	3.87	3.33	2.88	2.28	1.70	1.74	1.78	1.82	1.87	1.91	2.05	2.18	2.31	2.44	2.56	2.68	2.77	2.85	2.92	2.96

Annual averages pre-investment (January 2009)