## Data tables
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## Financial model
2.1 "Signposting" IAP pro forma
2.2 Clean version

## Ofwat presentation pro forma
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## Summaries
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0.2 Executive Summary
0.3 Core Business Plan document
0.4 "Signposting" IAP pro forma
0.5 Board assurance statement
0.6 Document map (this document)

## Approach to PR19
1.1 Customer engagement + annexes
1.2 Stakeholder engagement
1.3 Supporting government and long-term agendas
1.4 Welsh Water 2050
Supporting evidence

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2.2 Water service business plan
2.3 Wastewater service business plan
2.4 Bioresources trading strategy/plan
2.5 Household retail business plan
2.6 Non-household retail business plan
2.7 Developer services

## Strategies
3.1 Affordability strategy
3.2 Supporting our customers
3.3 Innovation
3.4 Public access and recreation
3.5 Leakage strategy
3.6 Efficiency programme

## Resilience
4.1 Resilience in the Round (overview)
4.2 Corporate resilience
4.3 Financial resilience
4.4 Operational resilience
4.5 Resilience in the round review

## Supporting detail
5.1 Investment Planning
5.2 Performance commitments
5.3 Performance commitment definitions
5.4 Past performance
5.5 ODIs
5.6 Risk and return analysis
5.7 Direct procurement
5.8 Investment cases

## Other
6.1 Risks, assumptions and uncertainties
6.2 Dividend policy and performance related pay
6.3 Water bid assessment framework
6.4 Assurance and governance
6.5 Water resilient communities: Rhondda Fach

## Other documents relied on by our Board in it’s assurance statement
7.1 Assessment of the plan against Welsh Government’s SPS
7.2 Social impact report
7.3 Board agenda, decisions and challenges

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**Suite of documents uploaded to ‘models and data’ folder in Sharepoint**

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